



## ***RESOLUTION No. 2012-2985***

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**AUTHORIZE THE CITY MANAGER TO NEGOTIATE A CONTRACT  
CHANGE ORDER WITH FIRST CASCADE CORPORATION FOR ADDED  
SCOPE TO THE FIRE STATION 20 REMODEL PROJECT UP TO THE  
REMAINING AMOUNT OF THE APPROVED GRANT**

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### **RECITALS:**

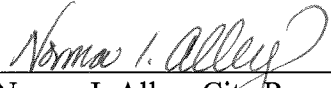
1. The City has received a grant totaling \$764,225.00 from the American Recovery and Reinvestment Act (ARRA) Assistance to Firefighters Fire Station Construction. The Firefighter's Association has agreed to contribute \$17,570.00 to the project increasing the total project budget to \$781,795.00.
2. On September 6, 2011, the City Council adopted a resolution authorizing the city manager to enter into a contract for \$592,028.00 with First Cascade Corporation for the construction of the Fire Station 20 Remodel Project.
3. Several change orders, authorized by the city manager have been required to complete the original scope. In addition, the grant funding also pays for those items considered to be "owner costs".
4. The amount of money left in the grant that can be allocated to the contract is estimated at \$25,000.00. The City and contractor have created a list of contract changes that will utilize the remaining grant money to add value to the project. The categorized list is attached as Exhibit "A" (Groups B and C).
5. The City will negotiate with the contractor to include as many of these items as possible without exceeding the grant funding.
6. This project is included in the FY 2011-2012 budget with reimbursement for all expenses coming from the ARRA grant and the Firefighter's Association.

**THE CITY OF NEWBERG RESOLVES AS FOLLOWS:**


The City Council, acting as Contract Review Board for the City, does hereby authorize the city manager to negotiate contract change orders with First Cascade Corporation for added scope to the Fire Station 20 Remodel Project in the amount not to exceed full value of the grant. That amount is estimated to be \$25,000.00 and is further shown in the attached Exhibit "A", which is hereby adopted and by this reference incorporated.

➤ **EFFECTIVE DATE** of this resolution is the day after the adoption date, which is: February 7, 2012.

**ADOPTED** by the City Council of the City of Newberg, Oregon, this 6<sup>th</sup> day of February, 2012.

  
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Norma I. Alley, City Recorder

**ATTEST** by the Mayor this 9<sup>th</sup> day of February, 2012.

  
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Bob Andrews, Mayor

**Group A – \$30,152**

**Contract Change Orders Necessary to Complete Original Scope of Project**

(Total cost does not exceed 10% of original contract; therefore these change orders have been or will be approved prior to this council resolution being adopted)

- Change Order Proposal Request (COPR) #2 – Flag Pole Accessories (refurbishing flag pole)
- COPR #3 – Miscellaneous Demolition (construction plan clarification)
- COPR #4 - Remove slab below cabinets in Day Room
- COPR #5 – Structural beam adjustments in Training Room
- COPR #8 – Lighting clarification at Bell Tower
- COPR #10 – Mason labor increase due to brick size availability
- COPR #11 – Re-route ducting in Turnout Room
- COPR #13 – Turnout washer / Floor Sink Clarification
- COPR #15 – Gas line relocation inside facility due to meter relocation

**Group B – \$11,016**

**Contract Change Orders Adding Value to Project**

(Total cost of these plus Group A still does not exceed 10% of original contract; therefore these change orders have been or will be approved prior to this council resolution being adopted)

- COPR #6 – Canopy Expansion
- COPR #9 – Install Kitchen Appliances (purchased by City, installed by Contractor)

**Group C – \$44,938**

**Contract Change Orders Adding Value to Project**

(These change orders will bring the total contract value over the 10% threshold and therefore each one requires city council approval)

- COPR # 1 – Toilet Replacement
- COPR #7 – Built In TV Casework
- COPR #12 – New kitchen sink/faucet
- COPR #16 – Corner guards in dining/kitchen area
- COPR #17 – Floor Finishes Upgrades throughout building
- COPR #18 – Painting Upgrade throughout building

**EXHIBIT "A"**  
To Resolution No.2012-2985

**Project Cost Summary**

<b>General Contractor Construction Cost</b>	<b>\$592,028.00</b>
"Required" Change Orders To Date (Group A)	\$30,152
Value Added Change Orders (Group B)	\$11,016
<b>Contract Subtotal</b>	<b>\$633,196</b>

<b>Consultant Costs</b>	
A/E Design and Construction Administration	\$77,986.00
<b>Subtotal</b>	<b>\$77,986.00</b>
Special Inspections	\$2,356.00
<b>Subtotal Consultants</b>	<b>\$80,342.00</b>
Consultants Contingency	1.50%
<b>Subtotal</b>	<b>\$1,205.13</b>
<b>Subtotal Consultants</b>	<b>\$81,547.13</b>

<b>Owner Cost</b>	
NW Natural Gas Relocation	\$7,869.00
Kitchen Appliances	\$10,000.00
Built In Bunk Room Casework	\$11,000.00
<b>Subtotal</b>	<b>\$28,869.00</b>
Permit Fees (Allowance)	\$12,000.00
BOLI Fees	\$700.00
<b>Subtotal</b>	<b>\$12,700.00</b>
Subtotal Owner costs	\$41,569.00
Owner Contingency	2.50%
<b>Subtotal</b>	<b>\$1,039.23</b>
<b>Subtotal Owner Costs</b>	<b>\$42,608.23</b>

<b>Project Total</b>	<b>\$757,351.36</b>
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*Project Budget: (\$764,225+17,570)= \$781,795      Remaining: \$24,443.65*

*Optional Items to Negotiate (Group C) \$44,938.00*